

Project Name and Tag	12/31/2024 Design Start Date	12/31/2024 Design Completion Date	12/31/2024 NTP Date	12/31/2024 Proposed Construction Completion Date
NFA Phase I	11/25/2019	6/23/2022	9/27/2022	5/25/2030
NFA Phase II	10/28/2020	7/10/2025	7/23/2026	12/26/2031
CSO053 11 1.5 MG Canisius/Jefferson Delevan OLS	12/1/2021	6/30/2026	9/7/2028	4/9/2032
CSO053 3.2 Bailey & Amherst RTC	12/1/2021	11/27/2024	5/28/2025	7/6/2028
CSO010 1 Breckenridge Niagara RTC	3/1/2022	2/25/2025	8/26/2025	1/31/2029
CSO006 2 Gates Circle RTC	3/1/2022	10/8/2024	4/8/2025	5/17/2028
CSO053 10 SPP229A RTC	3/1/2022	4/23/2024	10/22/2024	7/19/2026
CSO053 12.2 Jefferson Ave GI	3/1/2022	11/5/2024	5/6/2025	6/14/2028
CSO053 12.1 Jefferson Ave GI	3/1/2022	11/5/2024	5/6/2025	6/14/2028
CSO053 3.3 SPP254 Modification	3/1/2022	4/23/2024	10/22/2024	7/19/2026
CSO053 2.5 SPP337 Modification	3/2/2024	6/30/2026	12/31/2026	12/31/2028
CSO053 3.1 SPP338 Modification	3/2/2024	12/31/2026	6/30/2027	12/31/2029
CSO053 8 SPP341A Modification	3/2/2024	12/31/2025	6/30/2026	12/31/2027
CSO053 1.5 SPP336B Modification	3/2/2024	12/31/2025	6/30/2026	12/31/2027
CSO053 1.4 3.26 MG Sidney OLS	3/2/2024	6/30/2027	12/31/2027	12/31/2032
CSO053 13 SPP165B Modification	3/2/2024	12/31/2025	6/30/2026	12/31/2027
CSO053 14 SPP175 Modification	3/2/2024	12/31/2025	6/30/2026	12/31/2027
CSO053 5.2 Edison Martha OLS	3/2/2024	12/31/2026	6/30/2027	6/30/2033
NFA Phase III	3/29/2024	9/30/2027	3/31/2028	12/31/2031
Non-NFA Phase III Improvements	3/29/2024	9/30/2027	3/31/2028	6/30/2033
CSO014 1.1 SPP206A&B RTC	3/3/2025	3/31/2028	9/30/2028	12/31/2030
System 2 2 Schiller Park OLS	3/3/2025	6/30/2028	12/31/2028	12/31/2033
System 2 3 SPP339 Modification	3/3/2025	12/31/2026	6/30/2027	6/30/2029
System 2 4 SPP340 Modification	3/3/2025	12/31/2026	6/30/2027	6/30/2029
CSO014 1.2 Erie Basin Marina OLS	3/3/2025	3/31/2028	9/30/2028	12/31/2033
CSO013 1 SPP304 Modification	3/3/2026	12/31/2027	6/30/2028	12/31/2029
CSO017 8 SPP326 Modification	3/3/2026	12/31/2028	6/30/2029	12/31/2030
CSO011 1.2 SPP024 Modification	3/3/2026	12/31/2029	6/30/2030	12/31/2032
CSO012 1.2 SPP023 Modification	3/3/2026	12/31/2029	6/30/2030	12/31/2032
CSO012 2.1 SPP296 Modification	3/3/2026	12/31/2029	6/30/2030	12/31/2032
CSO026 1.3 Collins Park OLS	3/3/2027	12/31/2029	6/30/2030	12/31/2035
CSO027 1 SPP 317 Modification	3/3/2027	12/31/2028	6/30/2029	12/31/2030
CSO027 2 Babcock PS Weir Modification	3/3/2027	6/30/2029	12/31/2029	12/31/2031
CSO055 1.5 Military Rd OLS	9/1/2027	9/30/2030	3/31/2031	12/31/2036
System 1 Northern Relief Tunnel	9/1/2027	12/31/2032	6/30/2033	12/31/2040
CSO017 9 SPP059 Modification	3/1/2028	12/31/2030	6/30/2031	6/30/2033
CSO027 3 SPP097 Modification	3/1/2028	12/31/2030	6/30/2031	6/30/2033
CSO033 2 Clinton St OLS	3/3/2029	12/31/2031	6/30/2032	12/31/2036
CSO033 3 SPP104 Modification	3/3/2029	12/31/2030	6/30/2031	12/31/2032
CSO017 10 SPP051 Modification	3/3/2029	12/31/2030	6/30/2031	12/31/2032
CSO064 1.1 CSO-064 ILS	3/3/2025	6/30/2028	12/31/2028	6/30/2031
CSO006 3 Delavan Drain Weir Raising & RTC	3/3/2030	12/31/2032	6/30/2033	12/31/2036
CSO064 1.2 SPP 137 Modification	3/3/2025	6/30/2028	12/31/2028	6/30/2031
CSO028 1 Hopkins & Osage OLS	3/3/2031	12/31/2033	6/30/2034	9/30/2039
CSO017 6 Bass Alley OLS	3/3/2031	12/31/2033	6/30/2034	9/30/2039
CSO033 1 Bailey & Regent OLS (Moreland Park)	3/2/2032	12/31/2034	6/30/2035	9/30/2040
CSO064 2 Perry Street Sanitary Sewer	3/3/2033	12/31/2035	6/30/2036	12/31/2038
CSO017 1.1 SPP054 Sewer Separation	3/3/2033	12/31/2035	6/30/2036	12/31/2038
CSO 055 1.1 Hertel North East ILS	3/3/2034	12/31/2036	6/30/2037	12/31/2040

BSA's Proposed GI Project Schedules*

Waterbody	GI Projects Included	Start Date	20% Complete	40% Complete	60% Complete	80% Complete	100% Complete
Scajaquada Creek (16.7 acres managed)	CSO053 9	3/2/2028	3/1/2029	3/2/2028	3/2/2028	3/1/2033	3/1/2034
Black Rock Canal (52.5 acres managed)	CSO006 5	3/3/2031	3/1/2032	3/1/2033	3/1/2034	3/1/2036	3/1/2037
Niagara River (279.9 acres managed)	CSO011 1.1	3/2/2032	3/1/2034	3/1/2036	3/1/2037	3/1/2039	3/1/2040
	CSO055 3	3/2/2032	3/1/2034	3/1/2036	3/1/2037	3/1/2039	3/1/2040
Buffalo River (163 acres managed)	CSO017 4	3/3/2032	3/1/2033	3/1/2035	3/1/2036	3/1/2038	3/2/2039
	CSO026 4	3/3/2032	3/1/2033	3/1/2035	3/1/2036	3/1/2038	3/2/2039

*Note: percentages to be determined based on progress per acre on a basis of planning= 30% completion; design=50% completion; NTP=60% completion; 50% construction= 80% completion; substantial completion=95%