

Table 5: LTCP Project Summary by Receiving Waterbody

Receiving Stream	CSO Outfall	LTCP Performance Criteria (TY Activations)	Estimated Baseline Activations	Target GI by CSO	GI - Demos by CSO	GI Phase 1 - by CSO	Remaining Target GI by CSO (acres)	Gray Projects	Gray Project Completion Date (Estimated unless otherwise noted)	PCM Start Date
Black Rock Canal	004	4	5	40.4	6.1	0.1	34.2	Bird Ave RTC	09/03/2015	2024/2034
								Underflow capacity upsizing	3/18/2024	
	005	4	4	0.0	0.4	0.1	0.0			None necessary - Meets LOC
	006	4	65	48.8	5.1	0.0	43.6	SPP Optimization	Complete (prior to 1/1/2014)	2017/2034
								SPP Optimization	3/18/2017	
	008	4	39	5.9	0.7	0.0	5.1	Underflow capacity upsizing	3/18/2024	2024/2034
	010	4	44	14.4	2.8	0.0	11.7	Underflow capacity upsizing	3/18/2024	2024/2034
	012	4	42	59.9	3.7	5.1	51.1			2034
	013	4	7	27.0	1.9	3.5	21.6	Satellite Storage, conveyance, FM & PS	3/18/2022	2022/2034
	061	4	10	0.4	0.0	0.0	0.4	Underflow capacity upsizing	3/18/2024	2024/2034
	063	4	13	1.5	0.0	0.0	1.5	SPP Optimization (Sheridan Terrace/Swan Trunk)	Complete (prior to 1/1/2014)	2015/2034
Buffalo River	ALL							Northern Relief Sewer	3/18/2026	2026
	Various							RTC In-line Storage Projects (6)	3/18/2024	2024
	017	6	49	40.6	22.2	1.0	30.8			2034
	022	6	49	2.0	0.0	0.1	1.9			2034
	025	6	11	2.9	1.2	0.0	1.7			2034
	026	6	63	63.6	140.3	0.0	10.4	SPP Optimization (Smith/Perry)	3/18/2017	2024/2034
								SPP Opimization (Emslie/E. Eagle)	3/18/2017	
								SPP Opimization (Clinton/Fillmore)	3/18/2017	
								RTC In-line and CSO Line storage projects (4)	3/18/2024	
	027	6	36	72.8	8.7	0.0	64.2	SPP Opimization (Prenatt/Orlando)	3/18/2017	2017/2034
	028	6	69	27.4	2.2	0.0	26.4	CSO 028/044/047 Satellite storage, Conveyance, FM & PS (Tops from CSO 047 west)	3/18/2034	2034
	029	6	0	0.0	0.1	0.0	0.0			None Necessary - Meets LOC
	032	6	0	0.0	0.0	0.0	0.0			None Necessary - Meets LOC
	033	6	9	94.0	24.1	0.0	69.9			2034
	049	6	0	0.0	0.0	0.0	0.0			None Necessary - Meets LOC
	050	6	14	2.4	0.1	0.0	2.3			2034
	051	6	4	0.0	0.0	0.0	0.0			None Necessary - Meets LOC
	052	6	10	0.7	0.0	0.0	0.7	Satellite Storage, conveyance, FM & PS (S. Ogden)	3/18/2034	2034
	064	6	56	14.3	4.7	2.1	8.3	Satellite storage, conveyance, FM & PS (Ohio Drain)	3/18/2034	2034
	066	6	10	0.0	13.1	0.0	0.0	SPP Opimization (S Ogden/Clinton)	Complete (prior to 1/1/2014)	2015
Cazenovia Creek - B	035	4	0	2.7	0.3	0.0	2.6			None Necessary - Meets LOC
Cazenovia Creek - C	037	6	13	31.1	0.6	0.0	30.6	SPP Optimization (S Legion/Meriden)	Complete (prior to 1/1/2014)	2034
	039	6	0	0.0	0.0	0.0	0.0			None Necessary - Meets LOC
	044	6	7	9.2	0.2	0.0	9.1	CSO 028/044/047 Satellite storage, Conveyance, FM & PS (Tops from CSO 047 west)	3/18/2034	2034
	046	6	1	0.0	0.1	0.0	0.0			None Necessary - Meets LOC
	047	6	44	10.1	0.0	0.0	10.1	CSO 028/044/047 Satellite storage, Conveyance, FM & PS (Tops from CSO 047 west)	3/18/2034	2034
	048		0	0.0	0.0	0.0	0.0			None Necessary - Meets LOC

Table 5: LTCP Project Summary by Receiving Waterbody (cont.)

Receiving Stream	CSO Outfall	LTCP Performance Criteria (TY Activations)	Estimated Baseline Activations	Target GI by CSO	GI - Demos by CSO	GI Phase 1 - by CSO	Remaining Target GI by CSO (acres)	Gray Projects	Gray Project Completion Date (Estimated unless otherwise noted)	PCM Start Date
Erie Basin	014	2	4	12.9	0.0	0.0	12.8	SPP 206a/b (Village Ct/Fourth St)	3/18/2015	2015/2034
	015	2	12	40.4	6.4	0.0	34.0	SPP 35 - 50,000 gal in-line storage	Completed 5/31/2014	2017/2034
								SPP 36 Church Street/Optimization	3/18/2017	
	016	2	0	0.0	0.0	0.0	0.0	Storage (60,000 gallons, Rev Foundation)	Completed	2015
Niagara River	003	9	6	0.0	2.6	8.1	0.0	N/A		None necessary - Meets LOC
	011	9	41	27.5	9.4	6.8	11.8	Northern Relief Sewer	3/18/2026	2034
	054	9	0	0.0	2.2	0.0	0.0			None Necessary - Meets LOC
	055	9	41	350.7	29.9	6.4	314.4	SPP Opimization (Cornelius Creek)	3/18/2017	2034
								RTC In-line Storage Projects (3)	3/18/2024	
								Satellite Storage, conveyance, FM & PS (Cornelius Creek)	3/18/2034	
								Northern Relief Sewer	3/18/2026	
Scajaquada Creek	053	4	65	298.9	101.0	4.4	224.1	SPP Optimization (Northland/Fillmore)	3/18/2017	2030/2034
								SPP Optimization (E Delavan/Fillmore)	Complete (prior to 1/1/2014)	
								SPP Optimization (Kensington/Fillmore)	3/18/2017	
								Satellite Storage, conveyance, FM & PS	3/18/2030	
								SPP Optimization (Northland/Masten)	Complete (prior to 1/1/2014)	
								SPP Optimization (Hager/Florida)	Complete (prior to 1/1/2014)	
								SPP Optimization (Humboldt)	3/18/2017	
								Satellite Storage, conveyance, FM & PS	3/18/2029	
								Satellite Storage, conveyance, FM & PS	3/18/2027	
								SPP Optimization (Genesee/Kearns)	3/18/2017	
								SPP Optimization (Sprenger/Schiller Park)	Complete (prior to 1/1/2014)	
								RTC In-line Storage Projects (6)	3/18/2024	
	056	4	5	1.4	0.0	0.0	1.4			2034
	057	4	0	0.0	0.0	0.5	0.0			None Necessary - Meets LOC
	058	4	0	0.4	0.0	0.0	0.4			None Necessary - Meets LOC
	059	4	0	3.9	1.5	0.0	2.5	SPP Optimization (Bradley/Dewitt)	Complete (prior to 1/1/2014)	None Necessary - Meets LOC
	060	4	5	0.6	0.1	0.0	0.6	CSO 060 GI (Phase I)	Complete (prior to 1/1/2014)	2015/2034
N/A	Quarry	N/A	N/A	0.0	2.9	1.5	0.0	RTC Off-line Storage	3/18/2024	None Required

NOTE: Where there are multiple years listed, the first year is for completion of gray projects, the second year is estimated completion for GI projects.